

2011-13 Omnibus Operating Budget
Redistricting Commission
(Dollars in Thousands)

April 3, 2011
10:33 pm

	FTEs	PSHB 1087 NGF+OpPth	Total
2009-11 Estimated Expenditures	3.5	1,115	1,115
2011-13 Maintenance Level	3.5	1,338	1,338
Policy Non-Comp Changes:			
1. Legislative Redistricting Support	2.4	443	443
Policy -- Non-Comp Total	2.4	443	443
Total Policy Changes	2.4	443	443
Total 2011-13 Biennium	5.9	1,781	1,781

Comments:

1. Legislative Redistricting Support - One-time funding is provided for the support of legislative redistricting efforts. This funding may be spent only with authorization from the House of Representatives and the Senate.